

2020/2021

Arbor Preparatory High School

**ANNUAL
REPORT**



BAY MILLS

COMMUNITY COLLEGE
CHARTER SCHOOLS OFFICE

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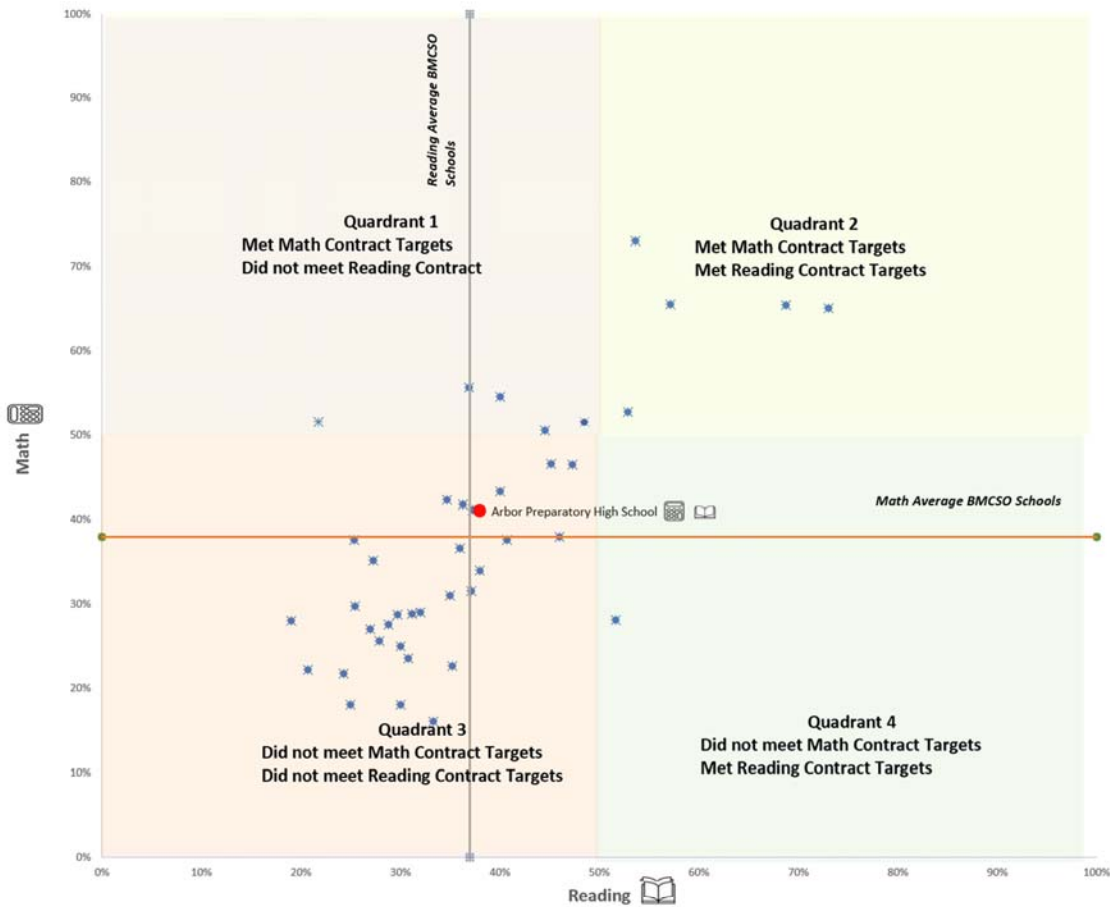
ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at Arbor Preparatory High School was below that at approx. 70%.

**Average Percentage of Students in Grades 2-10 (as applicable) Meeting NWEA Growth Targets
(Data Points represent each of Bay Mills 46 Charter Schools)**



The graph reveals Arbor Preparatory High School in Quadrant 3, below the math and reading contract targets for growth, but exceeding the Bay Mills schools’ averages in both math and reading.

*Academy with a 📊 following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

*Academy with a 📖 following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

FINANCIAL STABILITY

Enrollment

Spring 2021 – 336.71 (a decrease of less than 1%)

Fall 2020 – 337.76

Fiscal Year 2020-2021 Final Budget

No gain or loss with transfer

Ending Fund Balance - \$3,932

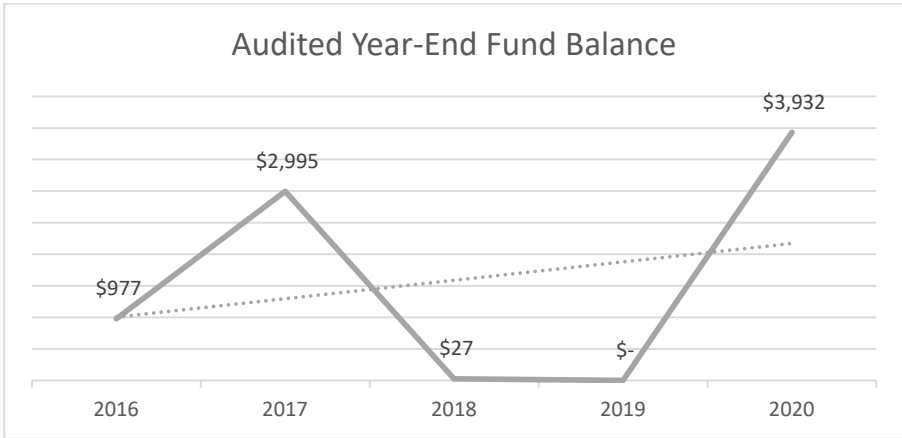
Fund Balance/Expenditures – 0.09%

Fiscal Year 2021-2022 Initial Budget

No gain or loss with transfer

Ending Fund Balance - \$3,932

Fund Balance/Expenditures – 0.07%



Instruction % of Revenues

2020	37.48%
2019	37.73%
2018	38.32%

COMPLIANCE & GOVERNANCE

Member	Position	Expiration Date
John Biskner	Treasurer	6/30/2023
Keith Boruta	Vice President	6/30/2022
Dr. William Kennelly	President	6/30/2024
Christine Sturm	Secretary	6/30/2024
1 Vacant Position		

July 1, 2019- June 30, 2020	
Board	School
On-time: 98%	On-time: 100%
Accurate: 100%	Accurate: 100%
Compliant: ★★★★★	Compliant: ★★★★★

July 1, 2020 - June 30, 2021	
Board	School
On-time: 92%	On-time: 97%
Accurate: 100%	Accurate: 97%
Compliant: ★★★★★	Compliant: ★★★★★