

2020/2021
David Ellis Academy West

ANNUAL REPORT



BAY MILLS
COMMUNITY COLLEGE
CHARTER SCHOOLS OFFICE

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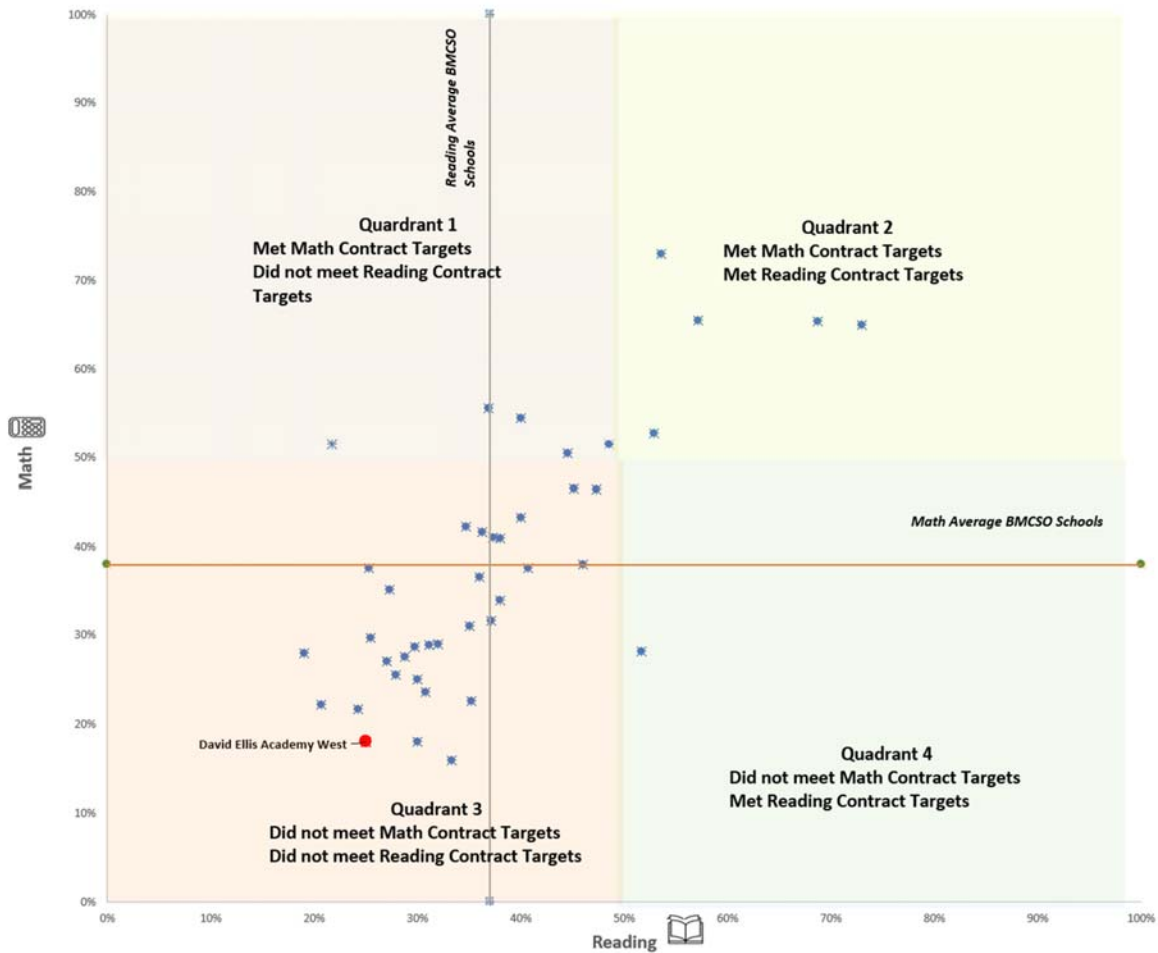
ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at David Ellis Academy West was at approx. 80%.

Average Percentage of Students in Grades 2-10 (as applicable) Meeting NWEA Growth Targets (Data Points represent each of Bay Mills 46 Charter Schools)



The graph reveals David Ellis Academy West in Quadrant 3, below contractual math and reading growth targets, and below the Bay Mills schools’ average in both math and reading.

*Academy with a 🧮 following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

*Academy with a 📖 following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

FINANCIAL STABILITY

Enrollment

Spring 2021 – 655.00 (a decrease less than 1%)

Fall 2020 – 655.78

Fiscal Year 2020-2021 Final Budget

Gain - \$69,824

Ending Fund Balance - \$1,734,408

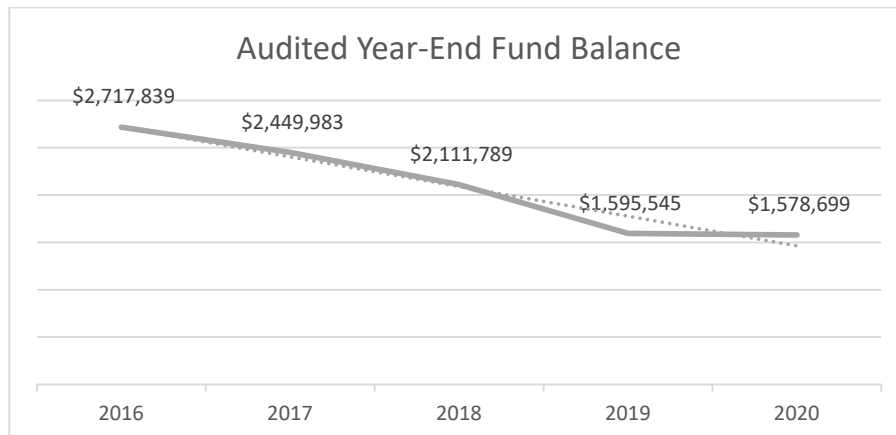
Fund Balance/Expenditures – 23.00%

Fiscal Year 2021-2022 Initial Budget

Gain - \$696

Ending Fund Balance - \$1,891,501

Fund Balance/Expenditures – 25.52%



Instruction % of Revenues

2020	44.82%
2019	49.69%
2018	49.91%

COMPLIANCE & GOVERNANCE

Member	Position	Expiration Date
Aaron Burrell	President	6/30/2023
Charline Coats	Vice President	6/30/2022
Amanda McRae	Treasurer	6/30/2023
Dr. Opal J. Murphy-Hicks	Secretary	6/30/2024
Michael Nimmons	Director	6/30/2022

July 1, 2019- June 30, 2020	
Board	School
On-time: 92%	On-time: 95%
Accurate: 98%	Accurate: 98%
Compliant: ★★☆☆	Compliant: ★★★★★

July 1, 2020- June 30, 2021	
Board	School
On-time: 100%	On-time: 94%
Accurate: 100%	Accurate: 99%
Compliant: ★★★★★	Compliant: ★★★★★