

2020/2021

FlexTech High School-Shepherd

# ANNUAL REPORT



**BAY MILLS**  
COMMUNITY COLLEGE  
CHARTER SCHOOLS OFFICE

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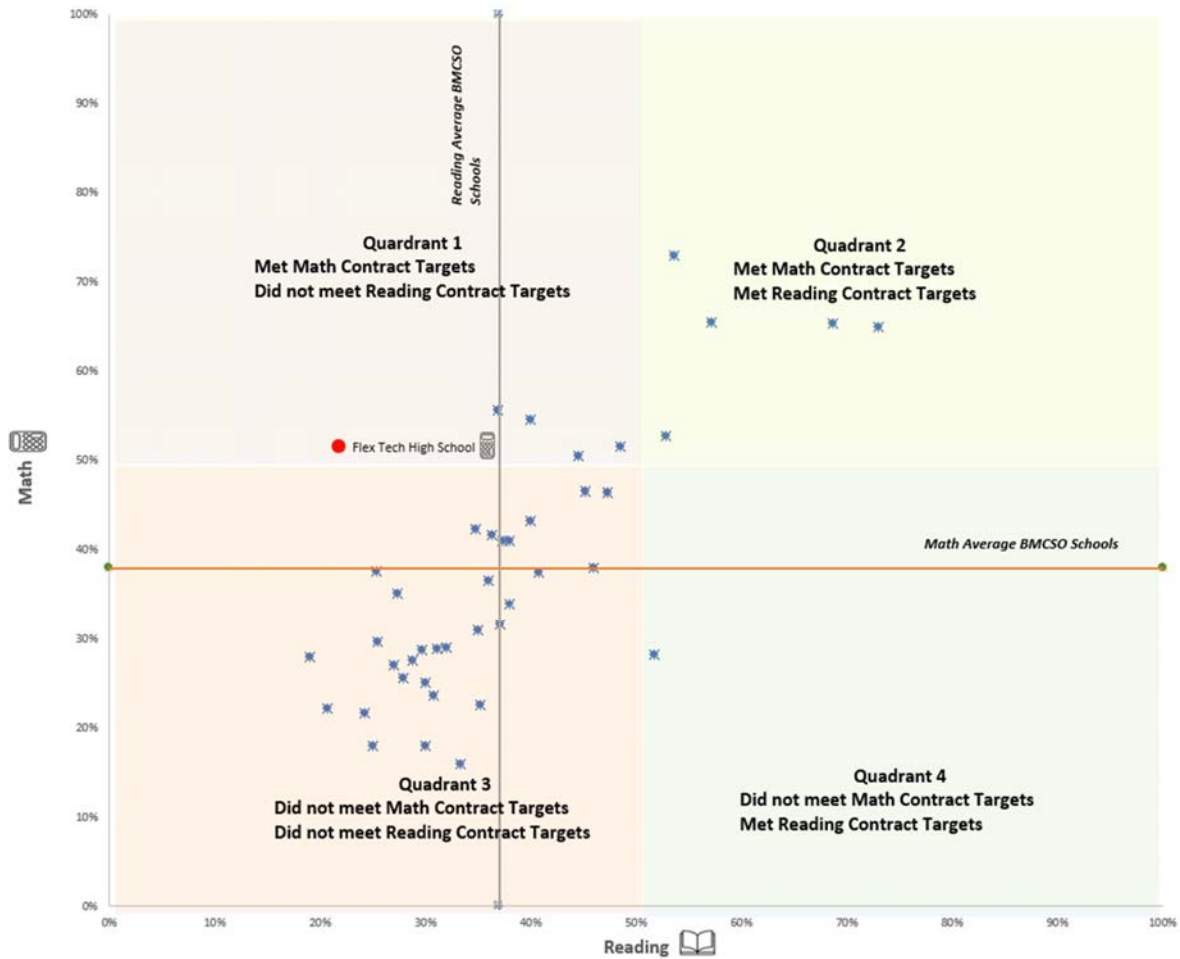
# ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at Flex Tech High School was below that at approx. 71%.

**Average Percentage of Students Meeting Growth Targets (including applicable Grades 2-10)  
Northwest Evaluation Association Assessment**



*The graph reveals Flex Tech High School in Quadrant 1, meeting the math but not the reading contract targets for growth, and exceeding the Bay Mills schools’ average in math.*

\*Academy with a  following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

\*Academy with a  following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

# FINANCIAL STABILITY

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**Enrollment**

Spring 2021 – 49.75 (a decrease of 2.91%)

Fall 2020 – 51.24

**Fiscal Year 2020-2021 Final Budget**

Gain - \$12,361

Ending Fund Balance - \$26,890

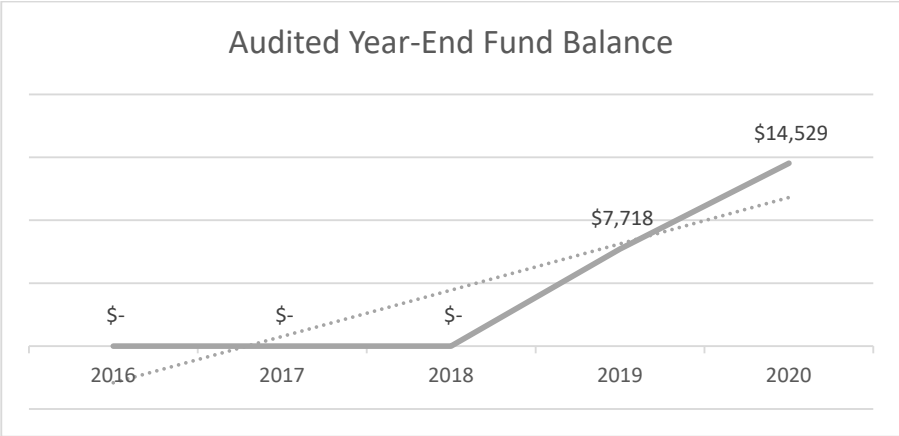
Fund Balance/Expenditures – 3.49%

**Fiscal Year 2021-2022 Initial Budget**

Gain - \$14,780

Ending Fund Balance - \$41,670

Fund Balance/Expenditures – 4.85%



**Instruction % of Revenues**

2020	53.66%
2019	45.77%
2018	N/A

## COMPLIANCE & GOVERNANCE

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Member	Position	Expiration Date
Alecia T. Devantier	Director	6/30/2024
Angela Evans-Tessman	Secretary	6/30/2023
Amanda Foster	Vice President	6/30/2022
Matthew Miller	Treasurer	6/30/2024
Dawn Thomas	President	6/30/2022

July 1, 2019- June 30, 2020	
Board	School
On-time: 100%	On-time: 100%
Accurate: 100%	Accurate: 100%
Compliant: ★★★★★	Compliant: ★★★★★

July 1, 2020- June 30, 2021	
Board	School
On-time: 98%	On-time: 98%
Accurate: 100%	Accurate: 100%
Compliant: ★★★★★	Compliant: ★★★★★