

2020/2021  
Laurus Academy

# ANNUAL REPORT



**BAY MILLS**  
COMMUNITY COLLEGE  
CHARTER SCHOOLS OFFICE

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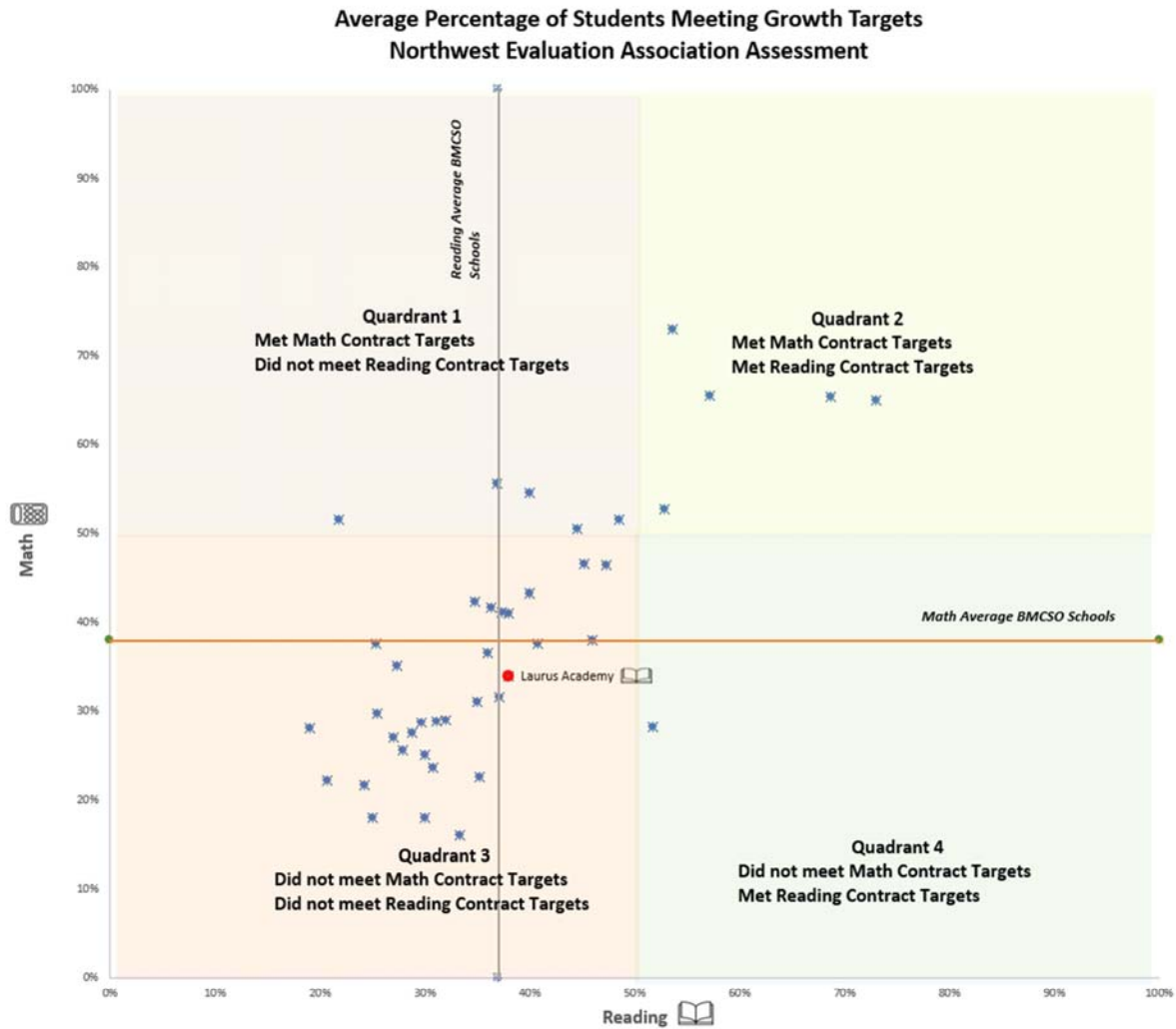
COMPLIANCE & GOVERNANCE

# ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at Laurus Academy was approx. 93%.



*The graph reveals Laurus Academy in Quadrant 3, falling below both math and reading contract targets for growth, but exceeding the Bay Mills schools’ average in reading.*

\*Academy with a  following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

\*Academy with a  following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

# FINANCIAL STABILITY

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## **Enrollment**

Spring 2021 – 796.00 (a decrease of 0.78%)

Fall 2020 – 802.24

## **Fiscal Year 2020-2021 Final Budget**

Equal revenues and expenditures

Ending Fund Balance - \$49,093

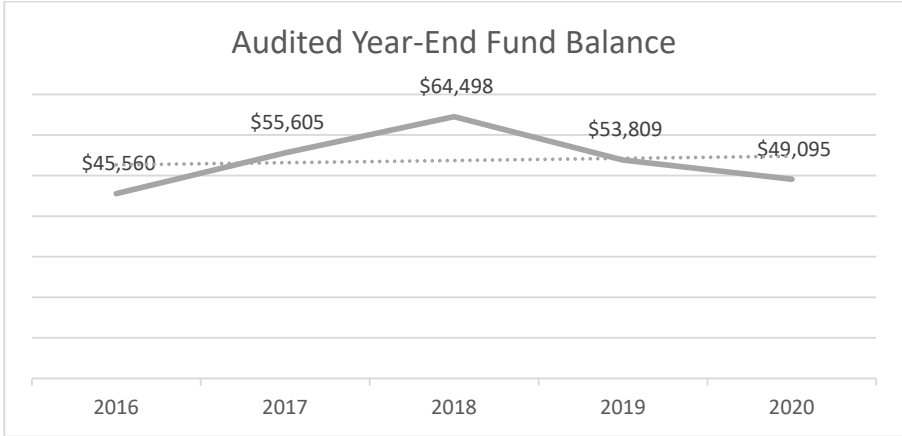
Fund Balance/Expenditures – less than 1%

## **Fiscal Year 2021-2022 Initial Budget**

Equal revenues and expenditures

Ending Fund Balance - \$49,093

Fund Balance/Expenditures – less than 1%



## **Instruction % of Revenues**

2020	47.28%
2019	43.77%
2018	45.00%

## COMPLIANCE & GOVERNANCE

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Member	Position	Expiration Date
Kim Huffman-Frazier	Secretary	6/30/2023
Tony Marshall	President	6/30/2022
Lynne Mills	Director	6/30/2023
Donna Rich-King	Vice President/Treasurer	6/30/2024
<b>1 Vacant Position</b>		

July 1, 2019- June 30, 2020	
Board	School
On-time: 100%	On-time: 100%
Accurate: 100%	Accurate: 100%
Compliant: ★★	Compliant: ★★

July 1, 2020- June 30, 2021	
Board	School
On-time: 100%	On-time: 100%
Accurate: 100%	Accurate: 100%
Compliant: ★★	Compliant: ★★