

2020/2021  
Madison Academy

# ANNUAL REPORT



**BAY MILLS**  
COMMUNITY COLLEGE  
CHARTER SCHOOLS OFFICE

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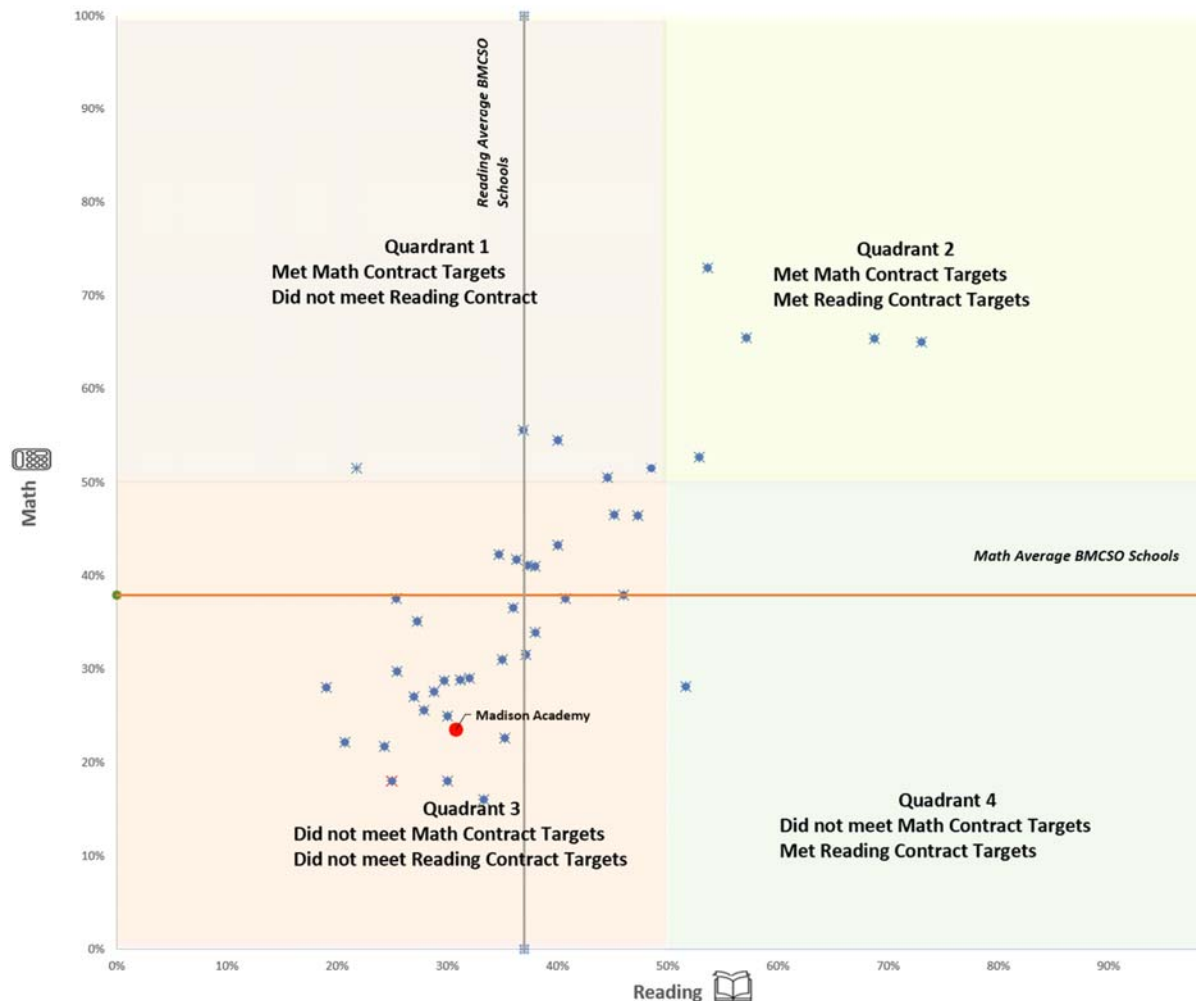
# ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at Madison Academy was at approx. 96%.

**Average Percentage of Students in Grades 2-10 (as applicable) Meeting NWEA Growth Targets  
(Data Points represent each of Bay Mills 46 Charter Schools)**



*The graph reveals Madison Academy in Quadrant 3, below contractual math and reading growth targets, and below the Bay Mills schools’ averages in both math and reading.*

\*Academy with a  following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

\*Academy with a  following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

# FINANCIAL STABILITY

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## **Enrollment**

Spring 2021 – 811.71 (an increase of 1.86%)

Fall 2020 – 796.85

## **Fiscal Year 2020-2021 Final Budget**

Gain - \$1,012

Ending Fund Balance - \$1,717,286

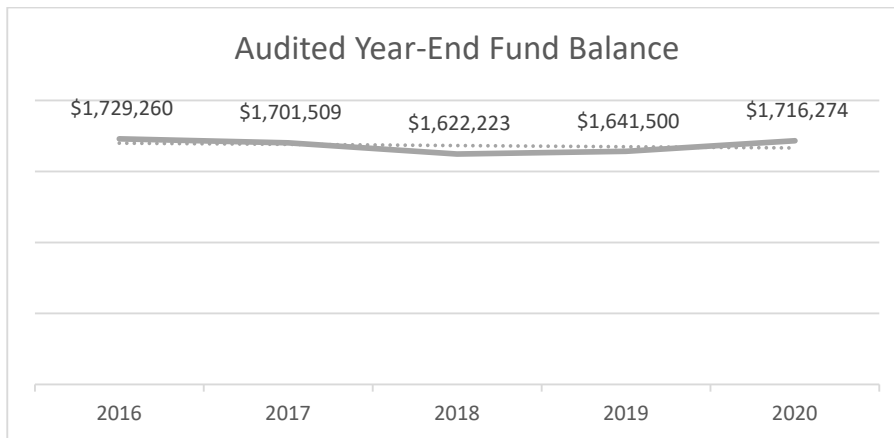
Fund Balance/Expenditures – 20.50%

## **Fiscal Year 2021-2022 Initial Budget**

Gain - \$63,978

Ending Fund Balance - \$1,781,264

Fund Balance/Expenditures – 20.84%



## **Instruction % of Revenues**

2020	52.51%
2019	50.87%
2018	52.99%

## COMPLIANCE & GOVERNANCE

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Member	Position	Expiration date
Lutullus S. Penton	Secretary	6/30/2022
Robert A. Scherman	Treasurer	6/30/2023
Sammie L. Turner	Director	6/30/2022
Rigel Dawson	President	6/30/2024
Rhonda Bachman	Vice President	6/30/2024

\*\*Still need to be appointed

July 1, 2019- June 30, 2020	
Board	School
On-time: 78%	On-time: 67%
Accurate: 100%	Accurate: 98%
Compliant: ★★ ★	Compliant: ★★ ★

July 1, 2020- June 30, 2021	
Board	School
On-time: 82%	On-time: 60%
Accurate: 100%	Accurate: 100%
Compliant: ★★ ★	Compliant: ★★ ★