

2020/2021

Mt. Clemens Montessori Academy

# ANNUAL REPORT



**BAY MILLS**  
COMMUNITY COLLEGE  
CHARTER SCHOOLS OFFICE

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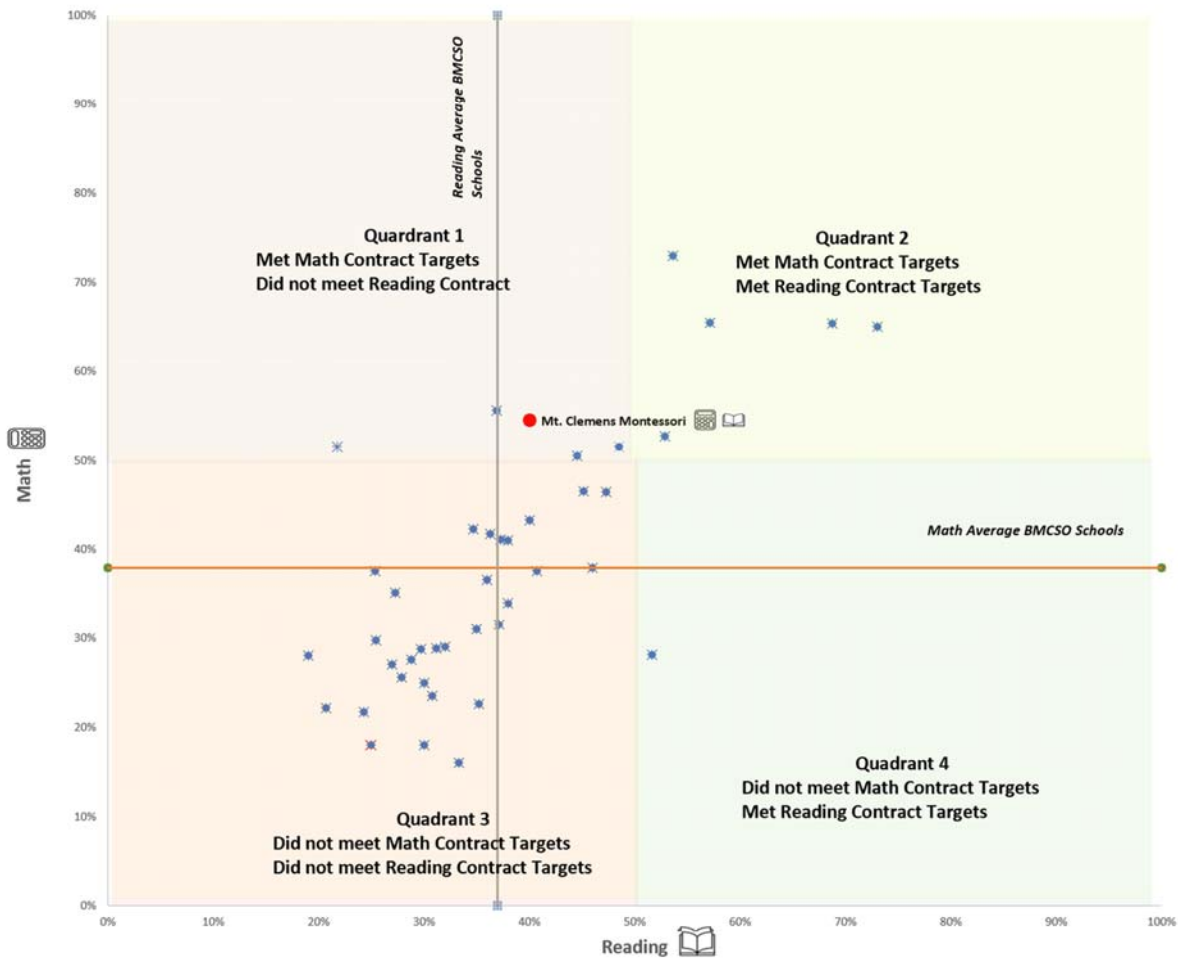
# ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at Mt. Clemens Montessori was at approx. 97%.

**Average Percentage of Students in Grades 2-10 (as applicable) Meeting NWEA Growth Targets (Data Points represent each of Bay Mills 46 Charter Schools)**



*The graph reveals Mt. Clemens Montessori in Quadrant 1, meeting the contractual math growth target but not meeting the reading target, and exceeding the Bay Mills schools’ averages in both math and reading.*

\*Academy with a  following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

\*Academy with a  following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

# FINANCIAL STABILITY

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## **Enrollment**

Spring 2021 – 268.00 (a decrease of 0.76%)

Fall 2020 – 270.04

## **Fiscal Year 2020-2021 Final Budget**

Gain - \$32,070

Ending Fund Balance - \$1,071,680

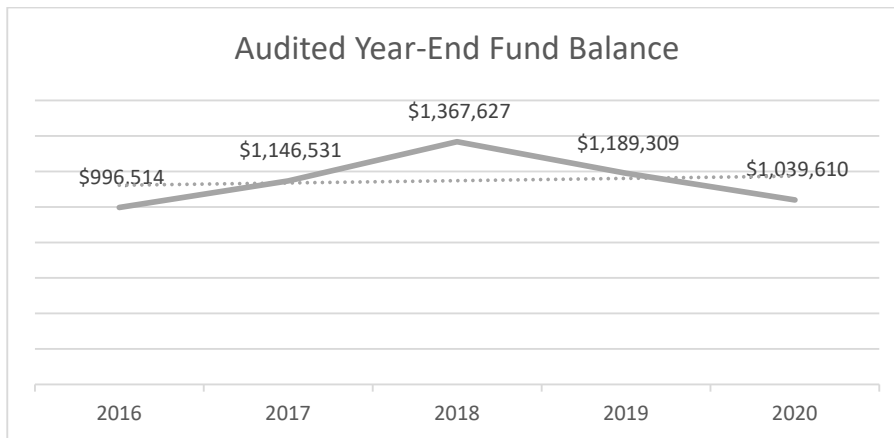
Fund Balance/Expenditures – 34.36%

## **Fiscal Year 2021-2022 Initial Budget**

Loss - \$280,807

Ending Fund Balance - \$790,873

Fund Balance/Expenditures – 24.29%



## **Instruction % of Revenues**

2020	46.60%
2019	32.57%
2018	35.17%

## COMPLIANCE & GOVERNANCE

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Member	Position	Expiration Date
Megan J. Blenkhorn	Vice President	6/30/2024
Nicole Morgia	President	6/30/2023
Jodie Sherwood	Secretary	6/30/2023
Ms. Teresa M. Shiner	Treasurer	6/30/2024
<b>1 Vacant Position</b>		

July 1, 2019- June 30, 2020	
Board	School
On-time: 98%	On-time: 100%
Accurate: 100%	Accurate: 97%
Compliant: ★★★★★	Compliant: ★★★★★

July 1, 2020- June 30, 2021	
Board	School
On-time: 98%	On-time: 100%
Accurate: 98%	Accurate: 99%
Compliant: ★★★★★	Compliant: ★★★★★