

2020/2021  
Three Lakes Academy

# ANNUAL REPORT



**BAY MILLS**  
COMMUNITY COLLEGE  
CHARTER SCHOOLS OFFICE

# **CONTENTS**

---

**03**

ACADEMIC PERFORMANCE

**04**

FINANCIAL STABILITY

**05**

COMPLIANCE & GOVERNANCE

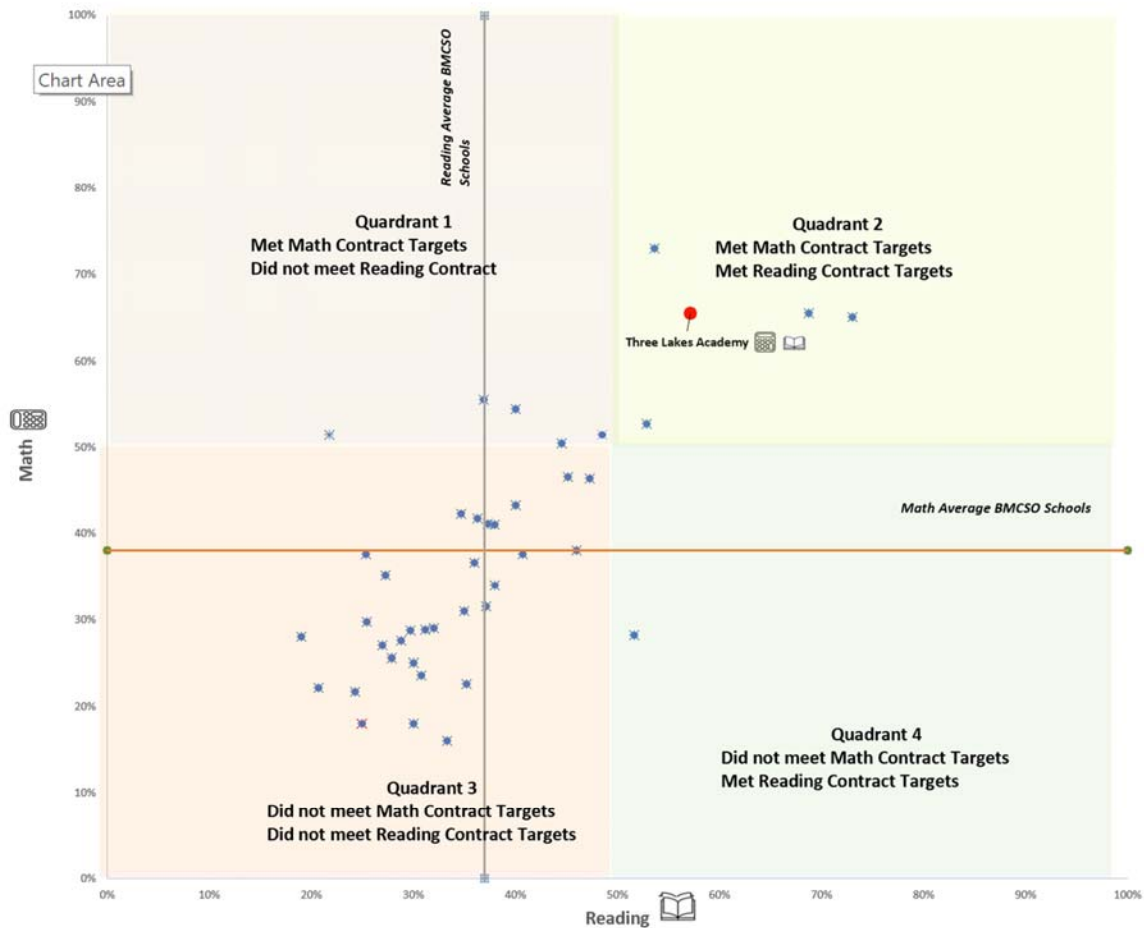
# ACADEMIC PERFORMANCE

The quadrants in the graph below indicate growth targets in reading and math as set forth in the charter contract. Bay Mills Community College Charter School Office recognizes that the 2020-21 school year was unique and challenging given the global pandemic and the subsequent interruptions in learning. An added measure is reflected in the graph to reveal to each school not just where they fell in comparison to the contract target, but also in relation to the other schools authorized by Bay Mills Community College.

Results of the State of Michigan’s annual assessment are not being reported on the Annual Report, as the results are difficult to compare given the wide-ranging participation rates.

The average grade in BMCC schools had nearly a 90% participation rate in NWEA testing. The average grade-level participation at Three Lakes Academy was at approx. 92%.

**Average Percentage of Students in Grades 2-10 (as applicable) Meeting NWEA Growth Targets (Data Points represent each of Bay Mills 46 Charter Schools)**



*The graph reveals Three Lakes Academy in Quadrant 2, meeting contractual math and reading growth targets, and exceeding the Bay Mills schools’ averages in math and reading.*

\*Academy with a  following name has exceeded Bay Mills charter schools’ average math growth for 2020-21.

\*Academy with a  following name has exceeded Bay Mills charter schools’ average reading growth for 2020-21.

# FINANCIAL STABILITY

---

## **Enrollment**

Spring 2021 – 97.75 (a decrease of 5.5%)

Fall 2020 – 103.44

## **Fiscal Year 2020-2021 Final Budget**

Loss - \$127

Ending Fund Balance - \$194,308

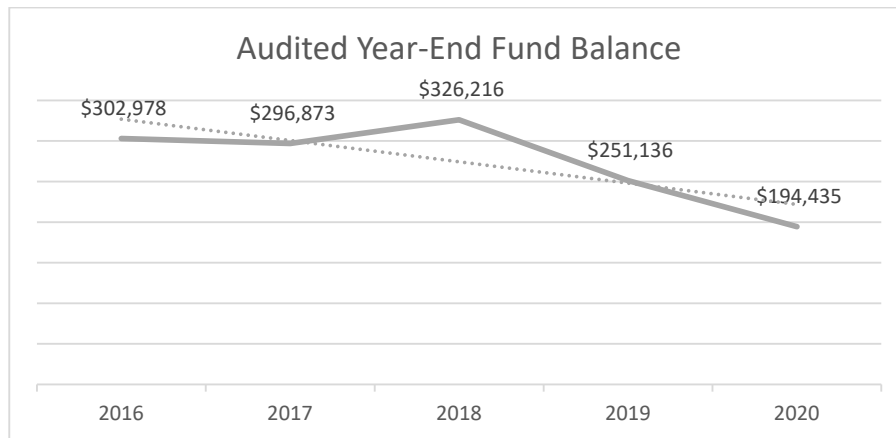
Fund Balance/Expenditures – 14.15%

## **Fiscal Year 2021-2022 Initial Budget**

Gain - \$348,616

Ending Fund Balance - \$542,924

Fund Balance/Expenditures – 31.35%



## **Instruction % of Revenues**

2020	65.32%
2019	63.19%
2018	60.48%

## COMPLIANCE & GOVERNANCE

---

Member	Position	Expiration Date
Aaron J. Donovan	Director	6/30/2024
John C. Gowan	Director	6/30/2024
Ms. Nancy Sell	Secretary	6/30/2022
Steven K. Stiffler	Director	6/30/2024
James Whalen	Director	6/30/2022
Eric Wiegand	President	6/30/2023
Fr. Phillip Witkowski	Vice President/Treasurer	6/30/2023

July 1, 2019- June 30, 2020	
Board	School
On-time: 98%	On-time: 100%
Accurate: 97%	Accurate: 100%
Compliant: ★★	Compliant: ★★

July 1, 2020- June 30, 2021	
Board	School
On-time: 100%	On-time: 100%
Accurate: 100%	Accurate: 100%
Compliant: ★★	Compliant: ★★